

Scheme Wise Allocation BE/RE 2025-2026 (All in one)

(Rs. in lakh)			
Heads	Organizations/ Schemes/ Sectors	BE 2025-26	RE 2025-26
1	2	3	4
Total	National Mission on Monuments and Antiquities	30.00	30.00
21.01	Operation of Ancient Monuments and Archaeological Sites and Remains		
49	Other Revenue Expenditure	250.0000	200.0000
Total	Operation of Ancient Monuments and Archaeological Sites and Remains	250.00	200.00
22.01	Restoration of Unprotected Monuments		
27	Minor civil and electric works		
29	Repair and Maintenance	400.0000	400.0000
Total	Restoration of Unprotected Monuments	1.0000	0.0000
23.01	Archaeological Science Centre	401.00	400.00
31	Grants in aid General		
35	Grants for Creation of Capital Assets	1.0000	0.0000
Total	2205.00.106	1.0000	0.0000
4202	Capital Section	114259.00	105672.00
4202.04.107.03.01	Archaeological Survey of India		
51	Motor Vehicles		
52	Machinery and Equipment	50.0000	0.0000
71	Information, Computer, Telecommunications (ICT) equipment	400.0000	400.0000
72	Building and Structures	1100.0000	1100.0000
74	Furniture & Fixtures	350.0000	350.0000
76	Upgradation procurement of Heritage Asstes and n.e.c.	350.0000	350.0000
77	Other fixed Assets	10589.0000	10187.0000
78	Land	50.0000	25.0000
80	Intangible Assets	700.0000	102.0000
Total	Capital Section	1.0000	0.0000
Grand Total	Total- ASI	13590.00	12514.00
Libraries and Archives		127849.00	118186.00
2205.00.105.15.01	NAI		
01	Salaries		
05	Rewards	1290.0000	1190.0000
06	Medical Treatment	20.0000	16.0000
07	Allowances	85.0000	85.0000
08	Leave Travel Concession	1150.0000	1150.0000
09	Training Expenses	28.0000	20.0000
11	Domestic Travel Expenses	14.0000	18.0000
12	Foreign Travel Expenses	30.0000	42.2000
13	Office Expenses	40.0000	40.0000
14	Rent, Rates and Taxes for Land and Buildings	4459.0000	4859.0000
16	Printing and Publications	40.0000	35.1000
19	Digital Equipment	5.0000	11.0000
24	Fuel and Lubricants	37.0000	37.0000
26	Advertising And Publicity	1.0000	0.2000
27	Minor civil and electric works	7.0000	7.0000
28	Professional Services	500.0000	500.0000
29	Repair and Maintenance	90.0000	80.0000
		45.0000	45.0000

Heads	Organizations/ Schemes/ Sectors	BE 2025-26
1	2	3
21.01	Sett. up of Comp. Auth. for Ope. of Ancient Monuments and Archae. Sites & Remains (Amendment and Validation Act-2010)	
49	Other Revenue Expenditure	250.00
Total	Operation of Ancient Monuments and Archaeological Sites and Remains	250.00
22	Restoration of Unprotected Monuments	
22.01	Unprotected Monuments	
27	Minor civil and electric works	400.00
29	Repair and Maintenance	1.00
Total	Restoration of Unprotected Monuments	401.00
23.01	Establishment of Archaeological Science Centre and Archaeological Chair at IIT, Gandhinagar	
23.01.31	Grants in aid General	1.00
23.01.35	Grants for Creation of Capital Assets	1.00
Total	2205.00.106.13	114259.00
4202	Capital Section	
4202.04.107	Archaeological Survey of India	
03.01	Buildings	
51	Motor Vehicles	50.00
52	Machinery and Equipment	400.00
71	Information, Computer, Telecommunications (ICT) equipment	1100.00
72	Building and Structures	350.00
74	Furniture & Fixtures	350.00
76	Upgradation procurement of Heritage Asstes and n.e.c.	10589.00
77	Other fixed Assets	50.00
78	Land	700.00
80	Intangible Assets	1.00
Total	Capital Section	13590.00
Grand Total	Total- ASI	127849.00
Libraries and Archives		
2205.00.105.15.01	NAI	
01	Salaries	1290.00
05	Rewards	20.00
06	Medical Treatment	85.00
07	Allowances	1150.00
08	Leave Travel Concession	28.00
09	Training Expenses	14.00
11	Domestic Travel Expenses	30.00
12	Foreign Travel Expenses	40.00
13	Office Expenses	4459.00

Scheme Wise Allocation BE/RE 2025-2026 (All in one)

		(Rs. in lakh)	
Heads	Organizations/ Schemes/ Sectors	BE 2025-26	RE 2025-26
1	2	3	4
31	Grants-in-aid-General		
32	Contribution	0.0000	0.0000
34	Scholarships	20.0000	13.5000
49	Other Revenue Expenditure	15.0000	15.0000
96-13	SAP-OE	4.0000	8.5000
4202.04.105.04.01	Capital Section	2.0000	0.5000
52	Machinery and Equipment		
71	Information, Computer, Telecommunications (ICT) equipment	80.0000	130.0000
72	Building and Structures	100.0000	250.0000
73	INFRASTRUCTURAL ASSETS	1000.0000	830.0000
74	Furniture & Fixtures	150.0000	120.0000
76	Upgradation procurement of Heritage Asstes and	30.0000	30.0000
77	Other fixed Assets	436.0000	936.0000
78	Land	5.0000	5.0000
	Total- NAI	1.0000	1.0000
2205.00.105.16.01	NL	9684.00	10475.00
01	Salaries		
05	Rewards	1508.0000	1458.0000
06	Medical Treatment	20.0000	20.0000
07	Allowances	80.0000	70.0000
08	Leave Travel Concession	1311.0000	1311.0000
09	Training Expenses	10.0000	10.0000
11	Domestic Travel Expenses	1.0000	1.0000
12	Foreign Travel Expenses	20.0000	20.0000
13	Office Expenses	5.0000	2.0000
14	Rent, Rates and Taxes for Land and Buildings	800.0000	840.0000
16	Printing and Publications	2.0000	0.5000
18	Rent for Others	5.0000	5.0000
19	Digital Equipment	3.0000	0.5000
21	Materials and supplies	10.0000	10.0000
24	Fuels and lubricants	1.0000	1.0000
26	Advertising And Publicity	1.0000	0.0000
27	Minor civil and electric works	10.0000	1.0000
28	Professional Services	700.0000	750.0000
29	Repair and Maintenance	2.0000	2.0000
34	Scholarships	5.0000	3.0000
49	Other Revenue Expenditure	1.0000	0.0000
96-13	SAP-OE	3.0000	3.0000
4202.04.105.05.01	Capital Section	2.0000	1.0000
51	Motor Vehicles		
71	Information, Computer, Telecommunications (ICT) equipment	15.0000	0.0000
72	Building and Structures	300.0000	300.0000
73	INFRASTRUCTURAL ASSETS	400.0000	400.0000
74	Furniture & Fixtures	1.0000	1.0000
76	Upgradation procurement of Heritage Asstes and	20.0000	20.0000
77	Other fixed Assets	1.0000	0.0000
	Total- NL	200.0000	200.0000
		5437.00	5430.00

Heads	Organizations/ Schemes/ Sectors	BE 2025-26
1	2	3
		40.00
14	Rent, Rates and Taxes for Land and Buildings	5.00
16	Printing and Publications	37.00
19	Digital Equipment	1.00
24	Fuel and Lubricants	7.00
26	Advertising And Publicity	500.00
27	Minor civil and electric works	90.00
28	Professional Services	45.00
29	Repair and Maintenance	20.00
32	Contribution	15.00
34	Scholarships	4.00
49	Other Revenue Expenditure	2.00
96-13	SAP- OE	
4202.04.105.04.01	Capital Section	80.00
52	Machinery and Equipment	100.00
71	Information, Computer, Telecommunications (ICT) equipment	1000.00
72	Building and Structures	150.00
73	INFRASTRUCTURAL ASSETS	30.00
74	Furniture & Fixtures	
76	Upgradation procurement of Heritage Asstes and n.e.c.	436.00
		5.00
77	Other fixed Assets	1.00
78	Land	9684.00
	Total- NAI	
2205.00.105.16.01	NL	1508.00
01	Salaries	20.00
05	Rewards	80.00
06	Medical Treatment	1311.00
07	Allowances	10.00
08	Leave Travel Concession	1.00
09	Training Expenses	20.00
11	Domestic Travel Expenses	5.00
12	Foreign Travel Expenses	800.00
13	Office Expenses	2.00
14	Rent, Rates and Taxes for Land and Buildings	5.00
16	Printing and Publications	3.00
18	Rent for others	10.00
19	Digital Equipment	1.00
21	Matrerials and supplies	1.00
24	Fuels and lubricants	10.00
26	Advertising And Publicity	4